

ESTT:1916
(Re-accredited by NAAC with 3.47 CGPS of 4.0 Scale)
(NIRF -2020 Ranked 27 in University Category & 47 in Overall Category)

FB-52/NAAC/2021-22

Date : 13-01-2021

CERTIFICATE

This is to certify that the overall income of the University of Mysore during the year 2020-21 is 35843.42(INR in Lakhs; vide Table A against Grand Total); and overall expenditure is 49379.50(INR in Lakhs; vide Table B against Grand Total Expenditure). The total expenditure on salary component is 27329.16(INR in Lakhs; vide Table B); and the total expenditure excluding salary component is 16316.84(INR in Lakhs; vide Table B against Total Expenditure Excluding salary).

The amount shown above is an extract from the audited official document of the University pertaining to the year 2020-21. The following tables are given in response to AQAR Metric 4.1.4

Table A: Income Source for the year 2020-21

Sl. No	Code	Details	Amount (INR in Lakhs)	Page No. in Annual Accounts Book*
1.	001 & 010	Block Grant from State Govt. (N.P)	14733.92	1
	20 to 88	Internal Sources	4006.24	1
2.	20-60	Examination Receipts	5858.27	4
3.	03-60	SPS	833.90	5
4.	54	IOE	21.62	17
5.	54 & 24	UPE	4.18	18
6.	23-1006	Collaboration Courses	781.40	15
7.	39 - 54	IDF	790.56	11
8.	54-1006	IIDF	269.12	16
9.	22 - 1007	SPA	377.16	19
10.	54	Pension Funds	1282.02	8
11.	54-98	Suspense	5803.50	7
12.	49-71	HBA	110.73	9
13.	36-83	Endowments Fund	395.11	10
14.	41-1006	Prasaranga Revolving Fund	28.01	14
15.	41-54	Kannada Book Printing & Publications	8.54	12
16.	41-54	Kannada Encyclopedia	31.31	13
17.	8-54	RUSA	74.22	27
18.	41-54	Centenary Fund	172.84	26
19.	54	European ALBA	0.62	20
20.	54-96	On-line Program (Escrow)	105.81	21
21.	54-96	On-line Program	32.03	22
22.	54-91	On-line Program (Reserve)	31.27	23
23.	54	EMMRC	2.56	24
24.	23-54	Chinese Program	68.15	28
25.	54	Social Welfare Department & Registrar Joint Account	20.33	25
Grand Total			35843.42	29

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Table B: Expenditure on salary components from University Accounts for the year 2020-21

Sl. No	Code	Details	Amount (INR)	Page No. in Annual Account Book*
General Revenue Account (GRA)				
01	101	Teaching Staff Salary	731360337	2
02	102	Non-Teaching Staff Salary	312899621	2
03	103	Earned Leave encashment	60226926	2
04	107	Medical Allowances	7615225	2
05	108	UGC 7 TH Pay Arrears	290875894	2
06	110	Pension & Pensioners Benefits	883109293	2
07	198	Honorarium	1667656	3
08	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	113208676	3
09	229	Temporary Non-Teaching Staff Salary	197376539	3
10	261	PSFS Salary Teaching/Non-Teaching	4813224	3
11	296	NPS Employer Contribution	39011168	3
Total (I)			2642164559	
F & R Salary Component				
01	101	Teaching Staff Salary	880711	4
02	102	Non-Teaching Staff Salary	30954231	4
03	103	Earned Leave encashment	1339890	4
04	108	UGC 7 TH Pay Arrears	20175	4
Total (II)			33195007	
SPS				
01	101	Teaching Staff Salary	1344908	5
02	102	Non-Teaching Staff Salary	4039363	5
03	107	Medical Allowances	0	5
04	198	Honorarium	111371	5
05	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	4690125	5
06	229	Temporary Non-Teaching Staff Salary	2070886	5
Total (III)			12256653	
IOE				
01	229	Temporary Non-Teaching Staff Salary	5465820	17
Total (IV)			5465820	
UPE				
01	198	Honorarium	0	
02	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	0	
03	229	Temporary Non-Teaching Staff Salary	0	
Total (V)			0	
Collaboration Funds				
01	198	Honorarium	1262850	15
Total (VI)			1262850	
SPA				
01	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	11976608	19
02	229	Temporary Non-Teaching Staff Salary	1700565	19
Total (VII)			13677173	
Pensioners Benefits				
01	110	Pension & Pensioners Benefits	0	
Total (VIII)			0	
Endowment				
01	229	Temporary Non-Teaching Staff Salary	215367	10
02	198	Honorarium	688999	10
Total (IX)			904366	

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Prasaranga Revolving Fund				
01	198	Honorarium	4799537	14
Total (X)			4799537	
Kannada Encyclopedia				
01	198	Honorarium	0	
02	229	Temporary Non-Teaching Staff Salary	32737	13
Total (XI)			32737	
EMMRC				
01	101	Teaching Staff Salary	3947931	24
02	102	Non-Teaching Staff Salary	8337515	24
03	107	Medical Allowances	126061	24
04	229	Temporary Non-Teaching Staff Salary	1436583	24
Total (XII)			13848090	
Chinese Program				
01	198	Honorarium	920000	28
02	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	0	0
03	229	Temporary Non-Teaching Staff Salary	4389874	28
Total (XIII)			5309874	
TOTAL SALARY (I-XIII) IN INR			2732916666	
INR in LAKHS			27329.16	
Total Expenditure Excluding salary (I-XIV)			16316.84	
Suspense Account and HBA (XV)			5733.50	7 & 9
Grand Total Expenditure (I - XV)			49379.50	29

The data is extracted from the official Annual Accounts Book of University of Mysore.

*Please refer the page number in 2020-21 Annual Accounts.

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Finance Officer

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CERTIFICATE

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This is to certify that the following tables show the details of schedule of fixed assets of the University of Mysore regarding the **Infrastructure Augmentation** for the year 2020-21.

The following tables are given in response to AQAR Metric 4.1.4

Table A: Total Income for the year 2020-21

Sl. No	Code	Details	Amount (INR in Lakhs)	Page No. in Annual Accounts 2020-21
01	001	Block Grant from State Govt. (N.P)	14733.92	01
02	20-88	Internal Sources	4006.24	01
03	20-60	Examination Receipts	5858.27	04
04		Project Schemes	11244.99	5 to 28
Grand Total			35843.42	

Table B: Total Expenditure for the year 2020-21

Sl. No	Details	Amount (INR in Lakhs)	Page No. in Budget Estimates Book*
01	Total expenditure on Salary Components (I)	27329.16	2 to 28
02	Total Expenditure Excluding salary (All Accounts) (II)	16316.84	2 to 28
03	Total Expenditure Excluding salary (HBA & Suspense) (III)	5733.50	7 & 9
Grand Total Expenditure (I + II+III)		49379.50	

Infrastructure Augmentation for the year 2020-21

Sl. No.	Code	Schedule of Fixed Assets/ Head of Account	2020-21 (in INR)
01	115	Contingency/stationaries	14823802
02	127	Maintenance of Vehicles	28041226
03	134	Purchase of Materials	67675236
04	139	Maintenance of Printing Machinery	987519
05	155	Construction of Buildings	321574832
06	182	Mysore University Printing Press	967276
07	286	E-Governance	0
08	291	Centenary Celebrations-Infrastructure	5209527
09	143	Books and Journals	2519839
10	146	Chemicals and Minor equipment's	3082405
11	149	Maintenance of Museums	34482
12	173	Central Animal House Facilities	199938
13	176	Maintenance of Drosophila stock Centre	94895
14	230	Centre for Seed Technology	0
15	231	Maintenance of Downey Mildew Lab	0
16	272	National Facilities - Maintenance of Equipment's	1400226
17	290	International Centre for Chemical Facility and Drug Research	0

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18	294	Community Radio	4016663
19	170	Sport Facilities Development	0
20	171	Sports Equipment, Books	195720
21	232	Annual Maintenance of Hostel Utensils	434996
22	234	Repairs and Replacement of Electric Materials	119281
23	293	Hostel Expenditure Water Charges	0
24	105	Annual Maintenance of Computers	856832
25	106	Maintenance and Spares CSIL	0
26	114	Furniture's and Equipment's	16008262
27	116	Cost of Medicine, X-ray etc.	2706216
28	118	Telephone charges	1887331
29	119	Electric Charges	25968582
30	128	Maintenance of Guest House	177060
31	130	Maintenance of Swimming Pools	0
32	131	Maintenance of Gardens	503358
33	133	Maintenance of Kukkarahalli Lake	442280
34	135	Minor Works	73887651
35	136	Civil Works and Maintenance of Buildings	1339167
36	185	Office Automation/Internet Facilities	72678150
37	186	Water Charges	109658
38	239	Establishment of New Centers	0
39	2017/312/355	Software Related	14083670
40	191	Printings of Question Papers and Stationeries	28996314
41	192	Custody of Question Papers	844150
42	265	Purchase of Computer and Printers and ETC	171607685
43	217	Consumables	4943521
44	147	Equipment's	25815082
45	352	Renovation/Upgradation of Existing Facilities	318736653
46	217	Integrated Soft Solutions Expenses	0
47	304	State Development Exp.	19922944
Total (INR)			1232892429
INR in Lakhs			12328.92

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Finance Officer

Manoj Devaraj

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The items of expenditure incurred towards the maintenance of physical facilities is 10266.43(INR in Lakhs; vide Table C) and academic facilities is 2146.67 (INR in Lakhs; vide Table D) excluding the salary component, and the total expenditure incurred on both physical and academic facilities is 12413.10(INR in Lakhs; vide Table E) for the year 2020-21.

The following tables are given in response to AQAR Metric 4.1.4

Table A: Total Income for the year 2020-21

Sl. No	Code	Details	Amount (INR in Lakhs)	Page No. in Annual Accounts 2020-21
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04		Project Schemes	11244.99	5 to 28
Grand Total			35843.42	

Table B: Total Expenditure for the year 2020-21

Sl. No	Details	Amount (INR in Lakhs)	Page No. in Budget Estimates Book*
01	Total expenditure on Salary Components (I)	27329.16	2 to 28
02	Total Expenditure Excluding salary (All Accounts) (II)	16316.84	2 to 28
03	Total Expenditure Excluding salary(HBA & Suspense) (III)	5733.50	7 & 9
Grand Total Expenditure (I + II+III)		49379.50	

Table C: Expenditure incurred on maintenance of Physical Facilities excluding salary component for the year 2020-21

Sl. No.	Code	Items of Expenditure/Head of Account	2020-21 (in INR)
1.	105	Annual Maintenance of Computers	856832
2.	114	Furniture's and Equipment's	16008262
3.	118	Telephone charges	1887331
4.	119	Electric Charges	25968582
5.	127	Maintenance of Vehicles	4163639
6.	128	Maintenance of Guest House	35257
7.	130	Maintenance of Swimming Pools	0
8.	131	Maintenance of Gardens	503358
9.	133	Maintenance of Kukkarahalli Lake	442280
10.	135	Minor Works	73887651
11.	136	Civil Works and Maintenance of Buildings	15320080
12.	139	Maintenance of Printing Machinery	987519
13.	147	Equipment's	25815082
14.	155	Civil Works	316574832

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Sl. No.	Code	Items of Expenditure/Head of Account	2020-21 (in INR)
15.	170	Sport Facilities Development	0
16.	171	Sports Equipment, Books	195720
17.	176	Maintenance of Drosophila stock Centre	0
18.	182	Mysore University Printing Press	967276
19.	185	Office Automation	0
20.	230	Centre for Seed Technology	0
21.	232	Annual Maintenance of Hostel Utensils	434996
22.	234	Repairs and Replacement of Electric Materials	119281
23.	239	Establishment of New Centers	0
24.	272	National Facilities - Maintenance of Equipment's	1400226
25.	291	Centenary Celebrations-Infrastructure	0
26.	293	Hostel Expenditure Water Charges	0
27.	132	Flower Show and Exhibition	0
28.	353	RUSA EXP	23877587
29.	174	Mulberry Plantation and Rearing Cost	23877587
30.	304	Expenditure of Development Grant	19922944
31.	116	Cost of Medicine, X-ray etc.	2706216
32.	186	Water Charges	109658
33.	112	Rent and Tax	564699
34.	125	Sumptuary Allowance to VC	307307
35.	189	Miscellaneous Expenditure	12394617
36.	262	Cleaning & TCC service	35967738
37.	263	Security service	0
38.	289	Category I Hostel Extra Boarding cost	54203
39.	314	Infrastructure Development	318335422
40.	354	RUSA II	67675263
41.	311	Campus wide Intelligent Surveillance System	401231
42.	312	Campus wide Wireless System	11417270
43.	2017	Integrated Soft Solutions Exp.	2666400
Total (INR)			1026643190
INR in Lakhs			10266.43

Table D: Expenditure incurred on maintenance of Academic Support Facilities excluding the salary component for the year 2020-21

Sl. No.	Code	Items of Expenditure/Head of Account	2020-21 (in INR)
1.	111	Travel Expenses	22185789
2.	115	Contingency/stationeries	16966171
3.	120	Advertisement Charges	2340941
4.	121	Audit Charges	0
5.	122	Postal Expenses	1510161
6.	123	Legal Expenses	1477759
7.	129	Inter College Cultural Activities	35257
8.	140	Training Activities of Employees	0
9.	167	Grant to MGM Education Society	1860176
10.	257	CDC Activities	2973673
11.	260	Activities of the Centre BR Ambedkar and Babu Jagajivanram	640800
12.	267	Open Distance Learning	0
13.	275	Women Harassment Enquiry Committee	0
14.	137	Field Work	0
15.	143	Books and Journals	2519839
16.	146	Chemicals and Minor equipment's	3082405
17.	148	Seminar and Conferences	723771
18.	149	Maintenance Museum	34482

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Sl. No.	Code	Items of Expenditure/Head of Account	2020-21 (in INR)
19.	179	Cultural Activities	129130
20.	195	Special Lecture Series	0
21.	258	Gandhi Bhavan Activities	50000
22.	271	Grant for Minor Research Project	150253
23.	288	M.Sc. Genetics Course	0
24.	163	Scholarship to Outstanding Sports Persons	222000
25.	164	University Fellowship (General)	0
26.	165	Assistant for Physically Handicapped Students	250000
27.	166	Sports Activities	476436
28.	172	Awards to Best Magazines	25000
29.	173	Central Animal House Facilities	199938
30.	238	University Scholarship	0
31.	274	CDSS	0
32.	144	Publications	5209527
33.	196	Contact Programme	0
34.	287	Incentive Scheme (Faculty/Research Scholar)	0
35.	305	PG Councils Sports Activities	0
36.	185	Office Automation/Internet Facilities	72678150
37.	117	Subscription and Contribution	865167
38.	142	Sports Activities of Employees	0
39.	145	Books Binding and Preservation	69839
40.	154	Amelioration of SC/ST Students	39628429
41.	259	Income Sharing - PSFS (Scheme-B)	9961898
42.	285	Enhancing of Sports Performance	0
43.	256	Income Sharing	0
44.	156	Educational Tour	0
45.	261	Self-Finance Course	4813224
46.	295	Planning and Monitoring	292240
47.	297	Travel to Attend Seminar and Conference	0
48.	300	Conducting Functions	984519
49.	602	Cash Prize	225553
50.	217	Consumables	4943521
51.	601	Gold Medals	962888
52.	604	Endowment Lectures	280870
53.	211	Camping Programme	12817984
54.	315	Vignana Bhavana Fellowship	3925506
55.	159	Earn & Learn Scheme	39970
56.	299	Cleaning Materials	0
Total (INR)			214667166
Total (INR in Lakhs)			2146.67

Table E: Total Expenditure incurred towards maintenance of Physical and Academic Support Facilities for the year 2020-21

Facilities	Expenditure (INR in Lakhs)
Physical Facilities	10266.43
Academic Facilities	2146.67
Total (INR in Lakhs)	12413.10


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