

Vision Group on Science and Technology

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Dr.S.G.Sreekanteshwara Swamy, Ph.D.,

Consultant

No /VGST/GRD -184/2012-13/2013-14//2020-21/201

Date: 11-11-2020

To, The Registrar, University Of Mysore, Vishwavidyanilaya Karya Soudha, Crawford Hall, Mysuru-570005

Dear Sir,

Subject: Approval for the PART –A - (GRD No-184) for the purchase of equipments under CISEE scheme for 2nd Instalment.

With reference to the approval of GRD No-184- Dr. K. N. Amruthesh Depatpartment of Botany, University of Mysore Manasagangotri, Mysuru under the scheme, CISEE was sanctioned the project entitled "Establishment of Centre for Innovative studies in Herbal drug Technology" and released the grant of Rs 10.00 lakh as 2nd Instalment for the FY: 2013-14 through RTGS(Transfer to SBI Account No. 54007591437. Dt:29.05.2020).

The Review committee meeting held on 11/06/2019, approved for the purchase of equipments as submitted in the PART – A of GRD-184 by the Grantee Institution for the <u>Second</u> Instalment Instalment. The details are as follows.

The 2nd Instalment – Non-Recurring Budget details under (ETP) for the FY: 2013-14.

SI. No .NO	The PART -A under Non -Recurring (ETP) Budget as submitted by the Grantee Institution	Unit Price x No. of units (in Rs)	Amount (Rs)
1	UV Visible Spectrophotometer (PC Assisted)	3,65,000 x 1	3,65,000.00
2	Cooling Centrifuge	4,75,000x 1	4,75,000.00
3	Thermal Cycler (PCR)	2,37,000 x 1	2,37,000.00
4	Laminar Air Flow (LAF)	1,00,000 x 1	1,00,000.00
		Total Amount	11,77,000.00

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The 2nd Instalment – Non-Recurring Budget details under (MTP) for the FY: 2013-14.

Sl. No	The PART –A under Non –Recurring (MTP) Budget as submitted by the Grantee Institution	Unit Price x No. of units (in Rs)	Amount (Rs)
1	Analytical Balance	75,000x 1	75,000
2	Deep Freezer (-20 ^o C)	75,000 x 1	75,000
		Total Amount	1,50,000.00

The 2nd Instalment – Recurring Budget Details for the FY: 2013-14:

SI .NO	Submitted in PART -A under Recurring Budget Estimate by Grantee Institution	Amount
1	Chemicals/Glassware/plasticware/biological specimen	88,829.00
2	Electrical & Electronics spare parts	11,066.00
3	Mechanical spare parts	11,066.00
4	Contingency	29,510.00
5	Books and Journal	7,377.00
	Recurring Expenditure Total	1,47,548.00

The PART – A details as submitted by the Grantee Institution are as follows.

Particulars	Amount (in Rs.)
Previous year Balance according to the UC	4,75,480.00
Grant Amount for the FY 2013-14	10,00,000.00
TOTAL	14,75,480.00
NON-RECURRING (A)	
E-tendering (ETP)	11,77,000.00
Manual tendering (MTP)	1,50,000.00
TOTAL (A)	13,27,000.00
Recurring	
Contingency and consumables	1,47,548.00
TOTAL (B)	1,47,548.00
Approval by VGST (PART - A submitted by GI / PC) TOTAL (A) + (B)	14,74,548.00
BALANCE AMOUNT NOT APPROVED	932.00

As mentioned in the procurement document (PART-A), the institution may purchase the equipments through E-Tendering and Manual Tendering Process. Please do not deviate from the KTPP Act for the procurement of equipments. Please submit the PART-B and Progress Report after the purchase is completed to the VGST office. The necessary formats are available in the VGST website following the link: http://vgst.in/downloads.php

This is for your kind perusal.

With thanks and regards,

Yours sincerely,

(Consultant)

CC: Dr. K. N. Amruthesh

Depatpartment of Botany,

Universtiy of Mysore,

Manasagangotri, Mysuru-570006