

ESTT:1916
(Re-accredited by NAAC with 3.47 CGPS of 4.0 Scale)
(NIRF -2020 Ranked 27 in University Category & 47 in Overall Category)

FB-52/NAAC/2021-22

Date : 31-12-2021

CERTIFICATE

This is to certify that the overall income of the University of Mysore during the year 2019-20 is 41332.36 (INR in Lakhs; vide Table A against Grand Total); and overall expenditure is 40299.26 (INR in Lakhs; vide Table B against Grand Total Expenditure). The total expenditure on salary component is 21390.54 (INR in Lakhs; vide Table B); and the total expenditure excluding the salary component is 14621.33 (INR in Lakhs; vide Table B against Total Expenditure Excluding salary).

This is to certify that the following tables shows the details of schedule of fixed assets of the University of Mysore regarding the **Infrastructure Augmentation** for the year 2019-20.

The following tables are given in response to AQAR Metric 4.1.4

Table A: Total Income for the year 2019-20

| Sl. No | Code | Details | Amount (INR in Lakhs) | Page No. in Annual Accounts 2019-20 |
|--------------------|-------|------------------------------------|-----------------------|-------------------------------------|
| 01 | 001 | Block Grant from State Govt. (N.P) | 20359.40 | 01 |
| 02 | 20-88 | Internal Sources | 5077.64 | 1 & 2 |
| 03 | 20-60 | Examination Receipts | 4198.95 | 07 |
| 04 | | Project Schemes | 11696.37 | 1 to 36 |
| Grand Total | | | 41332.36 | |

Table B: Total Expenditure for the year 2019-20

| Sl. No | Details | Amount (INR in Lakhs) | Page No. in Budget Estimates Book* |
|---|--|-----------------------|------------------------------------|
| 01 | Total expenditure on Salary Components (I) | 21390.54 | 3 to 36 |
| 02 | Total Expenditure Excluding salary (All Accounts) (II) | 14621.33 | 3 to 36 |
| 03 | Total Expenditure Excluding salary(HBA & Suspense) (III) | 4287.39 | 23&25 |
| Grand Total Expenditure (I + II+III) | | 40299.26 | |

Infrastructure Augmentation for the year 2019-20

| Sl. No. | Code | Schedule of Fixed Assets/ Head of Account | 2019-20 (in INR) |
|---------|------|---|------------------|
| 01 | 115 | Contingency/stationaries | 31184746 |
| 02 | 127 | Maintenance of Vehicles | 5214939 |
| 03 | 134 | Purchase of Materials | 4932 |
| 04 | 139 | Maintenance of Printing Machinery | 1265163 |
| 05 | 155 | Construction of Buildings | 21201972 |
| 06 | 182 | Mysore University Printing Press | - 778569 |
| 07 | 286 | E-Governance | 0 |
| 08 | 291 | Centenary Celebrations-Infrastructure | 14403210 |
| 09 | 143 | Books and Journals | 10924207 |
| 10 | 146 | Chemicals and Minor equipment's | 3607313 |
| 11 | 149 | Maintenance of Museums | 212518 |
| 12 | 173 | Central Animal House Facilities | 216758 |
| 13 | 176 | Maintenance of Drosophila stock Centre | 85080 |
| 14 | 230 | Centre for Seed Technology | 0 |
| 15 | 231 | Maintenance of Downey Mildew Lab | 0 |

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| Sl. No. | Code | Schedule of Fixed Assets/ Head of Account | 2019-20 (in INR) |
|---------------------|------|--|---------------------|
| 16 | 272 | National Facilities - Maintenance of Equipment's | 728574 |
| 17 | 290 | International Centre for Chemical Facility and Drug Research | 0 |
| 18 | 294 | Community Radio | 24500 |
| 19 | 170 | Sport Facilities Development | 708304 |
| 20 | 171 | Sports Equipment, Books | 591940 |
| 21 | 232 | Annual Maintenance of Hostel Utensils | 95676 |
| 22 | 234 | Repairs and Replacement of Electric Materials | 105415 |
| 23 | 293 | Hostel Expenditure Water Charges | 66300 |
| 24 | 105 | Annual Maintenance of Computers | 1043565 |
| 25 | 106 | Maintenance and Spares CSIL | 0 |
| 26 | 114 | Furniture's and Equipment's | 17350261 |
| 27 | 116 | Cost of Medicine, X-ray etc. | 2592119 |
| 28 | 118 | Telephone charges | 1731661 |
| 29 | 119 | Electric Charges | 32908387 |
| 30 | 128 | Maintenance of Guest House | 193444 |
| 31 | 130 | Maintenance of Swimming Pools | 517035 |
| 32 | 131 | Maintenance of Gardens | 1011702 |
| 33 | 133 | Maintenance of Kukkarahalli Lake | 399188 |
| 34 | 135 | Minor Works | 52707330 |
| 35 | 136 | Civil Works and Maintenance of Buildings | 33651744 |
| 36 | 185 | Office Automation/Internet Facilities | 25153904 |
| 37 | 186 | Water Charges | 330686 |
| 38 | 239 | Establishment of New Centres | 420265 |
| 39 | 299 | Cleaning Materials | 0 |
| 40 | 191 | Printings of Question Papers and Stationaries | 29361000 |
| 41 | 192 | Custody of Question Papers | 999800 |
| 42 | 265 | Purchase of Computer and Printers and ETC | 48638819 |
| 43 | 217 | Consumables | 10091658 |
| 44 | 147 | Equipment's | 55680215 |
| 45 | 352 | Renovation/Upgradation of Existing Facilities | 128626969 |
| 46 | 217 | Intigrated Soft Solutions Expenses | 49658870 |
| 47 | 304 | State Development Exp. | 44803132 |
| Total (INR) | | | 624291870 |
| INR in Lakhs | | | 6242.91 |

Gust
Finance Officer
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