



Government of Karnataka

Vision Group on Science and Technology

Department of Information Technology, Biotechnology and Science & Technology
4th Gate, 7th Floor, M.S. Building, Dr. Ambedkar Veedhi, Bengaluru - 560 001
Phone : 080-2203 2013, E-mail : visiongroup.st@gmail.com, Website : www.vgst.in

Dr.S.G.Sreekanteshwara Swamy,Ph.D.,
Consultant

No /VGST/GRD -184/2012-13/2013-14//2020-21/201

Date: 11-11-2020

To,
The Registrar,
University Of Mysore,
Vishwavidyanilaya Karya Soudha,
Crawford Hall,
Mysuru-570005

Dear Sir,

Subject : Approval for the PART –A - (GRD No-184) for the purchase of equipments under CISEE scheme for 2nd Instalment.

With reference to the approval of GRD No-184- Dr. K. N. Amruthesh Department of Botany, University of Mysore Manasagangotri, Mysuru under the scheme, CISEE was sanctioned the project entitled “**Establishment of Centre for Innovative studies in Herbal drug Technology**” and released the grant of Rs 10.00 lakh as 2nd Instalment for the FY: 2013-14 through RTGS(Transfer to SBI Account No. 54007591437. Dt:29.05.2020).

The Review committee meeting held on 11/06/2019, approved for the purchase of equipments as submitted in the PART – A of GRD-184 by the Grantee Institution for the **Second Instalment Instalment**. The details are as follows.

The 2nd Instalment – Non-Recurring Budget details under (ETP) for the FY: 2013-14.

Sl. No .NO	The PART –A under Non –Recurring (ETP) Budget as submitted by the Grantee Institution	Unit Price x No. of units (in Rs)	Amount (Rs)
1	UV Visible Spectrophotometer (PC Assisted)	3,65,000 x 1	3,65,000.00
2	Cooling Centrifuge	4,75,000x 1	4,75,000.00
3	Thermal Cycler (PCR)	2,37,000 x 1	2,37,000.00
4	Laminar Air Flow (LAF)	1,00,000 x 1	1,00,000.00
Total Amount			11,77,000.00

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The 2nd Instalment – Non-Recurring Budget details under (MTP) for the FY: 2013-14.

Sl. No	The PART –A under Non –Recurring (MTP) Budget as submitted by the Grantee Institution	Unit Price x No. of units (in Rs)	Amount (Rs)
1	Analytical Balance	75,000x 1	75,000
2	Deep Freezer (-20 ^o C)	75,000 x 1	75,000
Total Amount			1,50,000.00

The 2nd Instalment – Recurring Budget Details for the FY: 2013-14:

Sl.NO	Submitted in PART –A under Recurring Budget Estimate by Grantee Institution	Amount
1	Chemicals/Glassware/plasticware/biological specimen	88,829.00
2	Electrical & Electronics spare parts	11,066.00
3	Mechanical spare parts	11,066.00
4	Contingency	29,510.00
5	Books and Journal	7,377.00
Recurring Expenditure Total		1,47,548.00


The PART – A details as submitted by the Grantee Institution are as follows.

Particulars	Amount (in Rs.)
Previous year Balance according to the UC	4,75,480.00
Grant Amount for the FY 2013-14	10,00,000.00
TOTAL	14,75,480.00
NON-RECURRING (A)	
E-tendering (ETP)	11,77,000.00
Manual tendering (MTP)	1,50,000.00
TOTAL (A)	13,27,000.00
Recurring	
Contingency and consumables	1,47,548.00
TOTAL (B)	1,47,548.00
Approval by VGST (PART - A submitted by GI / PC) TOTAL (A) + (B)	14,74,548.00
BALANCE AMOUNT NOT APPROVED	932.00

As mentioned in the procurement document (PART-A), the institution may purchase the equipments through E-Tendering and Manual Tendering Process. Please do not deviate from the KTPP Act for the procurement of equipments. Please submit the PART-B and Progress Report after the purchase is completed to the VGST office. The necessary formats are available in the VGST website following the link : <http://vgst.in/downloads.php>

This is for your kind perusal.

With thanks and regards,
Yours sincerely,


(Consultant)

✓ CC : Dr. K. N. Amruthesh
Department of Botany,
University of Mysore,
Manasagangotri, Mysuru-570006